Aram For Information Technology
مؤسسة آرام لتقنية المعلومات

BeBC module allows the tracking and management of company, departments, and projects' budgets. It helps you keep track of your money, provide accurate forecasts based on the previous years' history, and reach your financial goals.
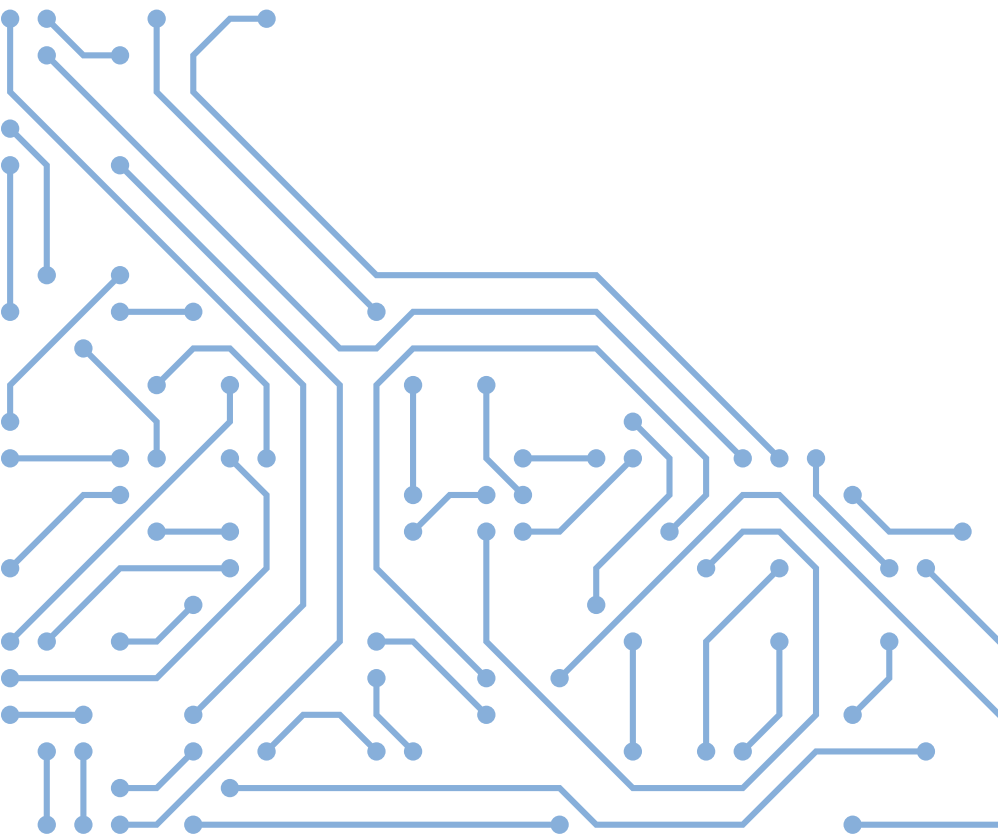The availability of money in the budget is the basis upon which most decisions are made within any company, having all the facts when making these decisions is quite important, by using the BeBC Budget Management & Control Module you can be sure that you have covered all the aspects such as, forecasts and planning and that you have taken all variables into consideration. Reports and general financial information are merely a click away when needed.

In the contracting business, the BeBC module is important to properly estimate the cost, quantities, and value of the project. It can be painful to track every expense (value & quantity) individually, and if the project is huge, the paperwork may consume too much of your precious time, the BeBC module can significantly contribute to the completion of the project without exceeding the value and quantities budget.

BeBC module allows regular monitoring of expenditure, not just to verify expenditure against target but also to identify changing patterns or circumstances that need corrective action. It gives many reports that can help you with the monitoring of expenditure against budget.

Features:

- Multi company groups, multi companies under each group with multiple users. Includes a very powerful authorization scheme.
- Powerful search techniques using user-defined filters.
- Setup of the monthly or annual value and quantity budget by cost element (account), by cost center, or project.
- Set up the forecasted budget by financial reports items.
- Flag any cost element (account) for value budget control, quantity budget control, or both.
- Auto-consolidate the allocated budget of the same cost elements (accounts) over cost centers or project's function.
- It supports different allocation methods, like fixed allocation, percentage from the budget allocated to any selected cost elements (accounts), or percentage from the actual expenditure of any selected cost elements (accounts), and allocate based on the previous year history with the option to increase or decrease values.
- It supports importing the budget allocation from a spread sheet using CSV text file format.
- Forecasted budget financial statements for the yearly budget approval by the management.
- Value or quantity budget allocation control reports.
- Tracking expenditure by cost element (account), by cost center, or project.
- Budget control reports for the whole company for any selected period by cost elements (accounts), showing for each cost element the previous period budget, previous period expenditure, previous period remaining balance, selected period budget, selected period expenditure, selected period remaining balance, % period, % budget, % expenditure, total budget up till the end of the selected period, and the remaining budget balance up till the end of the selected period, and giving a final total for the whole company.
- Value or quantity budget control reports for any selected cost centers or projects and for all or selected cost elements (accounts) for any selected period showing for each cost element the previous period budget, previous period expenditure, previous period remaining balance, % period, % budget, % expenditure, total budget up till the end of the selected period, and the remaining budget balance up till the end of the selected period, and giving a control break total for each cost center or project and final total for all of the selected cost centers or projects.
- Value or quantity monthly comparative budget control reports for any selected cost centers or projects and for all or cost elements (accounts) for any selected period and giving a control break total for each cost center or project and final total for all the selected cost centers or projects.
- Budget control financial reports, up to date, or comparative monthly, yearly, quarterly, or semi-annually.
- Fully integrated with the BeGL - General Ledger Accounting Module, and the BeBI - Financial Reports Generator Module.

Runs under Windows©.
Works on LAN, RDP, CITRIX©.
Could be hosted on premises or on cloud.

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